

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Christel House DORS (9385)**

Christel House DORS (9385)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$0	\$0	\$17,942	\$238,960	N/A	> 500%
Improvement of Instruction	\$0	\$0	\$263	\$43,624	N/A	> 500%
Instruction, Related Technology	\$0	\$0	\$1,342	\$33,894	N/A	> 500%
Learning Disability	\$0	\$0	\$0	\$4,296	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,547</b>	<b>\$320,774</b>	<b>N/A</b>	<b>&gt; 500%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$0	\$0	\$112,026	\$484,425	N/A	332%
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$112,026</b>	<b>\$484,425</b>	<b>N/A</b>	<b>332%</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$0	\$0	\$4,429	\$121,377	N/A	> 500%
Fiscal Services	\$0	\$0	\$11,851	\$55,736	N/A	370%
Executive Administration	\$0	\$0	\$3,234	\$18,518	N/A	473%
Student Transportation	\$0	\$0	\$0	\$8,700	N/A	N/A
Other Food Services	\$0	\$0	\$173	\$2,426	N/A	> 500%
Personnel Services	\$0	\$0	\$297	\$857	N/A	189%
Other Fiscal Services	\$0	\$0	\$176	\$785	N/A	346%
Board of Education	\$0	\$0	\$0	\$308	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,160</b>	<b>\$208,707</b>	<b>N/A</b>	<b>&gt; 500%</b>
<b>Nonoperational</b>						
Facilities Acquisition and Construction	\$0	\$0	\$17,567	\$330,489	N/A	> 500%
Debt Services	\$0	\$0	\$0	\$204	N/A	N/A
<b>Nonoperational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,567</b>	<b>\$330,692</b>	<b>N/A</b>	<b>&gt; 500%</b>
<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$169,300</b>	<b>\$1,344,598</b>	<b>N/A</b>	<b>&gt; 500%</b>